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BROMSGROVE DISTRICT COUNCIL

MEETING OF THE OVERVIEW AND SCRUTINY BOARD

TUESDAY 23RD JULY 2024, AT 6.00 P.M.

PARKSIDE SUITE - PARKSIDE

SUPPLEMENTARY PAPERS 3

The attached papers were specified as "to follow" on the Agenda previously distributed relating to the above mentioned meeting.

8. Finance and Budget Working Group - Update (Pages 3 - 4)

This paper contains recommendations made by Finance and Budget Working Group at its meeting on 19th July 2024.

S. Hanley
Chief Executive

Parkside Market Street BROMSGROVE Worcestershire B61 8DA

23rd July 2024



FINANCE AND BUDGET WORKING GROUP

19 JULY 2024

RECOMMENDATIONS

The Finance and Budget Working Group has made the following recommendations in relation to item 5 on its agenda - Quarter 4 2023-24 – Performance Monitoring Report:

 That the Council seek maximum threshold of developer contribution (as set out below) in respect of the rate / proportion of affordable housing delivered for housing developments taking place in the District;

The thresholds, as per the Council's Local Plan, are:

- Up to 40% affordable housing (or a higher % if proposed [by a developer]) on greenfield sites or any site accommodating 200 or more dwellings.
- Up to 30% affordable housing (or a higher % if proposed [by a developer]) on brownfield sites accommodating less than 200 dwellings.
- 2) that the 40 % thresholds referred to above should be extended to any site accommodating below 100 dwellings, to narrow the ever-increasing gap between Market Houses and Affordable;
- 3) To ensure that when deadlines are provided in Council reports, these are realistic and are being adhered to;
- 4) To clarify why the reported overspend and delays to the Market Hall site Levelling Up Project are not reflected in the narrative for this Quarter 4 2023-24 Performance Monitoring Report (Appendix A, page 4) and/or why this issue was not known at the time the report was produced.

The Overview and Scrutiny Board is asked whether to <u>endorse</u> each of these recommendations in turn for referral to Cabinet.

[If endorsed, these recommendations are due to be considered by Cabinet on 24th July 2024 under agenda item 8 - Quarter 4 Performance Outturn Report]

